

COUNCIL OF THE CITY OF SEAT PLEASANT, MARYLAND

Ordinance No.	O-16-08
Introduced By	City Council
Date Introduced	May 9, 2016
First Reading:	May 9, 2016
Second Reading:	May 16, 2016
Dated Adopted:	May 16, 2016
Date Effective:	June 5, 2016

AN ORDINANCE to Adopt the Budget for Fiscal Year 2016–2017 and to Provide for the Establishment of Accountability Goals and Objectives for Each City Department for the Fiscal Year 2017.

SECTION 1. BE IT ORDAINED AND ENACTED by the City Council of Seat Pleasant, Maryland, that the sums and amounts appropriated for the Fiscal Year beginning July 1, 2016 and ending June 30, 2017 are set forth in this Ordinance.

SECTION 2. AND BE IT FURTHER ORDAINED AND ENACTED that the following sums and amounts are hereby appropriated for the Fiscal Year beginning July 1, 2016 and ending June 30, 2017 to defray expenses and operations costs for the City of Seat Pleasant.

GENERAL FUNDS

EXPENDITURES

GENERAL GOVERNMENT	\$ 1,434,844
PUBLIC SAFETY	1,022,054
PUBLIC WORKS	910,360
COMMUNITY SERVICES & RECREATION	189,400
COMMUNITY DEVELOPMENT GRANT	150,000

TOTAL GENERAL FUND EXPENDITURES	\$ 3,706,658
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REVENUES

REAL ESTATE TAXES	\$ 1,472,351
PERSONAL PROPERTY	1,182,581
INTERGOVERNMENT & GRANTS	420,632

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PROCEEDS FROM PRIOR YEAR SEIZURE FUNDS	44,070
OTHER LOCAL REVENUE	586,994

TOTAL GENERAL FUND REVENUES	\$ 3,706,658
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REFUSE FUND

REVENUES

REFUSE COLLECTION	\$ 277,200
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TOTAL REFUSE FUND REVENUES	\$ 277,200
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EXPENDITURES

REFUSE COLLECTION CONTRACT	\$ 277,200
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TOTAL REFUSE FUND EXPENDITURES	\$ 277,200
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CAPITAL IMPROVEMENT AND CAPITAL OUTLAY FUND

REVENUES

LOANS & LEASE	\$ 364,678
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TOTAL CAPITAL IMPROVEMENT & OUTLAY REVENUES	\$ 364,678
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EXPENDITURES

CAPITAL IMPROVEMENT EXPENDITURES ITEMS	\$ 364,678
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TOTAL CAPITAL IMPROVEMENT OUTLAY EXPENDITURES	\$ 364,678
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SPEED CAMERA FUND

REVENUES

PRIOR YEAR FUND BALANCE	\$ 169,829
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SPEED CAMERA FEES	\$
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TOTAL SPEED CAMERA FUND REVENUES	\$ 169,829
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EXPENDITURES

SPEED CAMERA EXPENDITURE ITEMS	\$	169,829
TOTAL SPEED CAMERA FUND EXPENDITURES	\$	169,829

SECTION 3. AND BE IT FURTHER ORDAINED AND ENACTED that the Real Property Tax for the Fiscal Year beginning July 1, 2016 and ending June 30, 2017, shall be at the rate of fifty-eight cents (.58) per hundred dollars (\$100.00) of assessed real property value.

SECTION 4. AND BE IT FURTHER ORDAINED AND ENACTED that the Personal Property Tax for the Fiscal Year beginning July 1, 2016 and ending June 30, 2017, shall be at the rate of eleven dollars (\$11.00) per one hundred dollars (\$100.00) of assessed personal property value.

SECTION 5. AND BE IT FURTHER ORDAINED AND ENACTED that from and after the effective date of this Ordinance funds appropriated to the general categories of expenditures by and as reflected in this Ordinance shall be expended only for such purposes, and up to such amounts for each such purpose, as set forth in the document entitled "APPROVED BUDGET FY 2017" attached to this Ordinance and incorporated herein by reference.

SECTION 6. AND BE IT FURTHER ORDAINED AND ENACTED that:

1. In order to measure the effectiveness and efficiency of each City Department, not later than July 31, 2016 the head of each City Department, working with the City Administrator, shall establish measurable Departmental goals and objectives for the City's Fiscal Year beginning July 1, 2016 and ending June 30, 2017, not inconsistent with this Ordinance and the City's "APPROVED BUDGET 2017," to ensure that the funds allocated to that Department are utilized in a manner that can be verified to the satisfaction of the City Council.


2. The head of each City Department shall make a quarterly report to the City Administrator on September 30th and December 31st, 2016 and March 31st and June 30th, 2017 detailing the progress of that Department towards meeting its established goals and objectives for the 2017 Fiscal Year.


3. The City Administrator shall review with the head of each City Department that Department's quarterly report and shall submit to the City Council on or before October 10, 2016 and January 10, April 10 and July 10, 2017, composite reports detailing the progress being made by all City Departments in meeting their established goals and objectives.

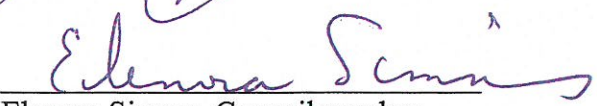
SECTION 7. AND BE IT FURTHER ORDAINED AND ENACTED that this Ordinance shall be advertised twice in a newspaper of general circulation in the City of Seat Pleasant, Maryland within twenty days of enactment.

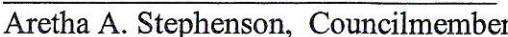
SECTION 8. AND BE IT FURTHER ORDAINED BY THE SEAT PLEASANT CITY COUNCIL that, having been approved by the affirmative vote of at least a majority the of the total elected membership of the Council shall be necessary for adoption, the City Clerk shall certify to the adoption of this Ordinance, and cause the same to be published as required by law; and that this Ordinance shall become effective immediately following approval by the Mayor or passage by the Council after the veto by the Mayor.

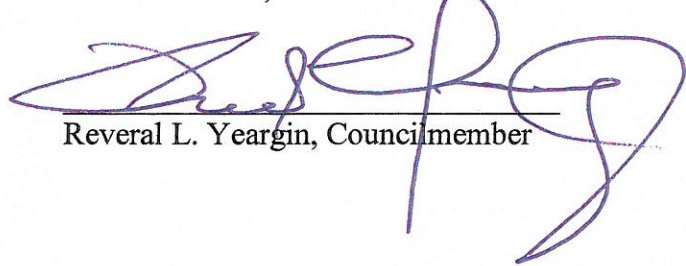
COUNCIL OF THE CITY OF SEAT PLEASANT


Kelly Porter, Councilmember



Gerald R. Raynor, Sr., Councilmember


Elenora Simms, Councilmember


Aretha A. Stephenson, Councilmember


Reveral L. Yeargin, Councilmember

ATTEST:


Dashaun N. Lanham, CMC
City Clerk

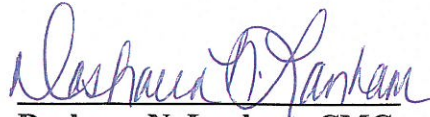
This Ordinance was presented to the Mayor for his approval or disapproval pursuant to Section C-313 of the Charter of the City of Seat Pleasant this 16th day of

May, 2016

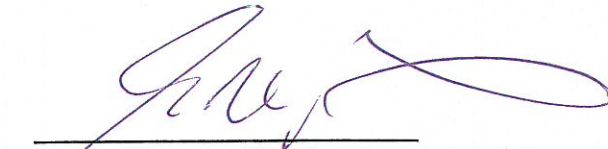
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Dashaun N. Lanham, CMC
City Clerk

In accordance with Section C-313 of the Charter of the City of Seat Pleasant, I hereby
Approve or Disapprove this Ordinance this 16th day of May,
2016.


Eugene W. Grant
Mayor

EXPLANATION

CAPITALS INDICATE MATTER ADDED TO EXISTING LAW.

((Double Parenthesis)) indicate matter deleted from existing law.

Underlining indicates amendments to bill.

~~Strike Out~~ indicates matter stricken from the bill by amendment or deleted from the law.